

**Annexure-P3(page 1 of 2)**

It can be observed from the above table that the growth rate in FY-20 is comparatively abnormal compared to 3 year and 5 year CAGR, both in respect of installations and energy sales. This appears to be a temporary rhythm and may not continue further. Hence, MESCOM has maintained the number of installations and energy sales of FY-20 for the years FY-21 and FY-22.

Accordingly, the revised projections for the years FY-21 and FY-22 are as follows;

Table 5.1.17(7)		Installations (Nos.)		
Category	2019-20 (Actuals)	CAGR considered by MESCOM	Revised Projections for FY-21	Revised Projections for FY-22
HT-3	33	-	33	33

Table 5.1.17(8)		Energy Sales (MU)		
Category	2019-20 (Actuals)	CAGR considered by MESCOM	Revised Projections for FY-21	Revised Projections for FY-22
HT-3	69.68	-	69.68	69.68

**5.1.1 HT-4: Residential Apartments & Colonies.**

The following table indicates the actual number of installations and energy sales pertaining to **HT-4** category during the period from FY-16 to FY-19;

Table 5.1.18(1)		
Year	HT-4	
	No.s	MU
FY-16	46	16.90
FY-17	52	18.82
FY-18	55	19.10
FY-19	55	20.42

Approved number of installations and energy sales for FY-20, as per MYT Tariff Order-2019 dated 30<sup>th</sup> May 2019, viz-a-viz the actuals is compared in the below table;

Table 5.1.18(2)		
Year	HT-4	
	No.s	MU
FY-20 (Appd.in MYT TO-2019)	61	21.59
FY-20 (Actuals)	60	21.80

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As can be observed from the above tables CAGRs for different periods are inconsistent. Hence, MESCOM considered 3 year CAGR for projecting the number of installations as well as energy sales for the years FY-21 and FY-22.

Accordingly, the revised projections for the years FY-21 and FY-22 are as follows;

Table 5.1.18(7)		Installations (Nos.)		
Category	2019-20 (Actuals)	<b>CAGR considered by MESCOM</b>	Revised Projections for FY-21	Revised Projections for FY-22
HT-4	60	4.89%	63	66

Table 5.1.18(8)		Energy Sales (MU)		
Category	2019-20 (Actuals)	<b>CAGR considered by MESCOM</b>	Revised Projections for FY-21	Revised Projections for FY-22
HT-4	21.80	5.01%	22.88	24.03

**5.1.2 HT-5: Temporary Supply.**

The following table indicates the actual number of installations and energy sales pertaining to **HT-5** category during the period from FY-16 to FY-19;

Table 5.1.8(1)		
Year	HT-5	
	No.s	MU
FY-16	20	8.99
FY-17	16	5.50
FY-18	14	5.96
FY-19	17	1.73

Approved number of installations and energy sales for FY-20, as per MYT Tariff Order-2019 dated 30<sup>th</sup> May 2019, viz-a-viz the actuals is compared in the below table;

Table 5.1.8(2)		
Year	HT-5	
	No.s	MU
FY-20 (Appd.in MYT TO-2019)	14	5.96
FY-20 (Actuals)	16	3.40